

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 01-04-2021 08:04:31

**Selection Criteria :**

Business Unit : TLS10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098933

<b>Project Id : 00072017 UNDP Capacity Building Support</b>	<b>Period : Jan-Dec (2020)</b>
<b>Output # : 00098933 PNTL-SGSD Project</b>	<b>Impl. Partner : 02982 Direct Execution</b>
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY 3 (Fleet Mgmt. Improved &amp; Sustain)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	18,400.00	0.00	18,400.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>18,400.00</b>	<b>0.00</b>	<b>18,400.00</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
64397 - Services to projects -CO staff	0.00	630.00	0.00	630.00
71305 - Local Consult.-Sht Term-Tech	0.00	13,600.00	0.00	13,600.00
74596 - Services to projects -GOE	0.00	270.00	0.00	270.00
75105 - Facilities & Admin - Implement	0.00	200.00	0.00	200.00
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>14,700.00</b>	<b>0.00</b>	<b>14,700.00</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>33,100.00</b>	<b>0.00</b>	<b>33,100.00</b>
<b>Activity : ACTIVITY 7 (Project Management)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	504.09	0.00	504.09
74596 - Services to projects -GOE	0.00	216.04	0.00	216.04
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>720.13</b>	<b>0.00</b>	<b>720.13</b>
<b>Total for Activity ACTIVITY 7</b>	<b>0.00</b>	<b>720.13</b>	<b>0.00</b>	<b>720.13</b>
<b>Total for Output : 00098933</b>	<b>0.00</b>	<b>33,820.13</b>	<b>0.00</b>	<b>33,820.13</b>

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UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 01-04-2021 08:04:31

<b>Project Id : 00072017 UNDP Capacity Building Support</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # : 00098933 PNTL-SGSD Project</b>	<b>Impl. Partner :</b>	<b>02982 Direct Execution</b>		
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>33,820.13</b>	<b>0.00</b>	<b>33,820.13</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 01-04-2021 08:04:31

**Selection Criteria :**

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Period : Jan-Dec (2020)  
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Selected Dept. IDs : ALL  
Selected Outputs : 00098933

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40201 - Timor-Leste - Central	0.00	720.13	0.00	720.13
40204 - Timor-Leste - Dem. Governance	0.00	33,100.00	0.00	33,100.00

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UN Development Programme

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**Funds Utilization**

**Selection Criteria :**

Business Unit : TLS10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098933

Project/Award: 00072017 UNDP Capacity Building Support

Period : As Of Dec31,2020

Output #	00098933	Impl. Partner :02982 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00